

## Hallsville ISD 2009 Preliminary Tax Revenue Calculation

<b>Maintenance &amp; Operations</b>	<b>2008-2009 Certified</b>	<b>2009-2010 Certified</b>	<b>Variance</b>
2008 Certified Values (7-24-08)	\$ 2,435,051,988.00	\$ 2,100,815,685.00	\$ (334,236,303)
Less: Taxable value of 65+ properties	\$ 69,744,139.00	\$ 73,074,493.00	
Adjusted Taxable Value	\$ 2,365,307,849.00	\$ 2,027,741,192.00	
<b>Proposed M &amp; O Tax Rate \$1.022</b>	<b>\$ 1.02000</b>	<b>\$ 1.04000</b>	<b>\$ 0.02</b>
Proposed Tax Collection less frozen dollar ceiling receivables	\$ 24,126,140.06	\$ 21,088,508.40	
Add: Frozen dollar amount of ceiling receivables	\$ 538,984.89	\$ 538,984.89	
<b>Total Proposed M &amp; O Tax Revenue-Current Year</b>	<b>\$ 24,837,530</b>	<b>\$ 21,848,483</b>	<b>\$ (2,989,047)</b>
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<b>Interest &amp; Sinking Fund</b>			
2008 Certified Values (7-24-08)	\$ 2,435,051,988.00	\$ 2,100,815,685.00	\$ (334,236,303)
Proposed I&S Tax Rate \$0.28	\$ 0.28000	\$ 0.31000	\$ 0.05
<b>Total Proposed I&amp;S Tax Revenue-Current Year</b>	<b>\$ 6,818,146</b>	<b>\$ 6,512,529</b>	<b>\$ (305,617)</b>
<b>Total Tax Rate</b>	<b>\$ 1.30000</b>	<b>\$ 1.35000</b>	<b>\$ 0.05</b>
<b>Total Levy</b>	<b>\$ 31,655,675.84</b>	<b>\$ 28,361,011.75</b>	<b>\$ (3,294,664)</b>