

Hallsville ISD Tax Revenue Calculation

	2007-2008 Actual	2008-2009 Certified
Maintenance & Operations		
2008 Certified Values (7-24-08)	\$ 2,452,586,469.46	\$ 2,537,643,180.00
Less: Taxable value of 65+ properties		\$ 69,744,139.00
Adjusted Taxable Value		\$ 2,467,899,041.00
Proposed M & O Tax Rate \$1.022	\$ 1.02000	\$ 1.02000
Proposed Tax Collection less frozen dollar ceiling receivables		\$ 25,172,570.22
Add: Frozen dollar amount of ceiling receivables		\$ 538,984.89
Total Proposed M & O Tax Revenue-Current Year	<u>\$ 25,016,382</u>	<u>\$ 25,883,960</u>

Interest & Sinking Fund

2008 Certified Values (7-24-08)	\$ 2,452,586,469.46	\$ 2,537,643,180.00
Proposed I&S Tax Rate \$0.28	\$ 0.33900	\$ 0.28000
Total Proposed I&S Tax Revenue-Current Year	<u>\$ 8,314,268</u>	<u>\$ 7,105,401</u>
Total Tax Rate	\$ 1.35900	\$ 1.30000
Total Levy	\$ 33,330,650.12	\$ 32,989,361.34